

2021 Ministry Focus Team					
Proposed Budget for Ministry					
cbh finalized at 2/22/21 Ministry Focus Team meeting					
		Already Bgtd	Additional Bgt	Total	Notes
Possible 2021 Ministries to Live into Matthew 25 Focus					
	Mt 25 Grants		50000	50,000	~\$45,000 in 2020 for New Cov and Racial Ethnic Grants; includes \$10,000 for Refuge/Immigrante Accompaniment
	Higher Ed Scholarships for Christian Leaders		37000	37,000	~\$45,000 in 2020 for Higher Ed Scholarships
	Web Resources, Social Media Posts, Newsletters	4,800	0	4,800	Digital 55
	Financial Support for Campus Ministries	56,757	0	56,757	Investment Income
	Teaching/Formation Ministries		5000	5,000	
	Support for Presbytery Staffs	10,500	0	10,500	Presbytery Leader Formation + Retreat
	LeaderWise Leadership Development	15,000	0	15,000	Contracted
	Cross-Presbytery Cohorts		3000	3,000	
	Lombard-Mennonite Healthy Synod	5,000	0	5,000	Contracted
	CECA/Racial Equity Caucuses	15,000	5000	20,000	\$4000/caucus for community organizer
	Total	107,057	100,000	207,057	
			-	Available	
Ministries Which Do Not Need 2021 Budgets					
	Interim Exec Speaking/Writing		0	-	Included in salary
	Reaching out to Young Adults		0	-	Committee work with PCUSA colleges?
	Virtual Worship Services		0	-	Provided at no cost thus far
	Interim Exec Preachers' Group		0	-	Included in salary
	Interim Exec Preaching Opportunities		0	-	Included in salary
	Accompaniment of Refugees & Immigrants			-	Included with Matthew 25 grants
	Re-establishing Self Development of People		0	-	Funds come from national SDOP
Ministries Left Unaddressed in 2021					
	Resource for Financial Support				